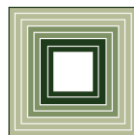


# Energy Division

March 12, 2013



**FISCAL RESEARCH DIVISION**  
A Staff Agency of the North Carolina General Assembly

# Energy Division

- Transferred to Commerce in FY 2009-10
- Administers both State and federal programs
- Staffs Energy Policy Council (§ 113B-2)

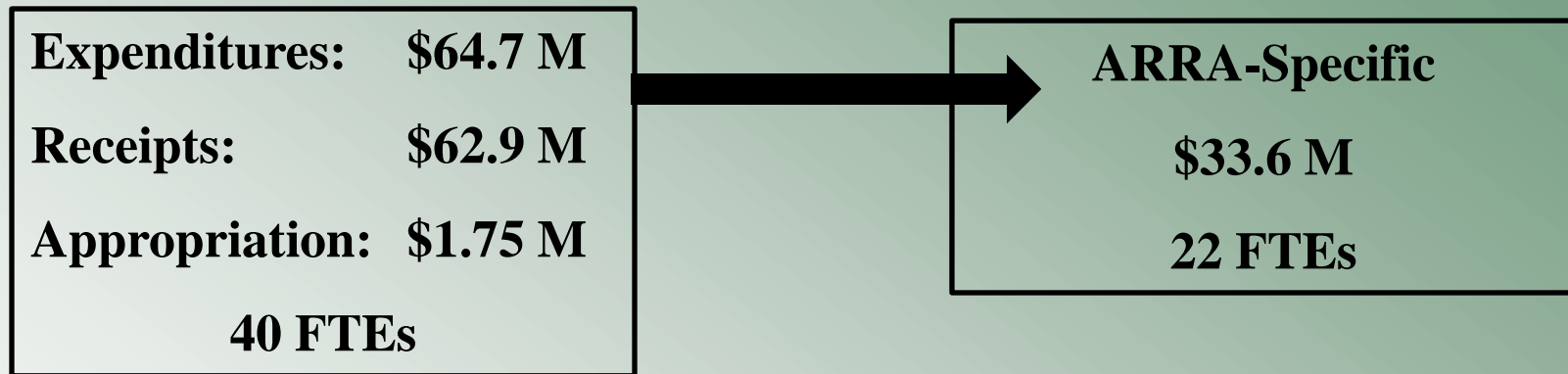


# Energy Division

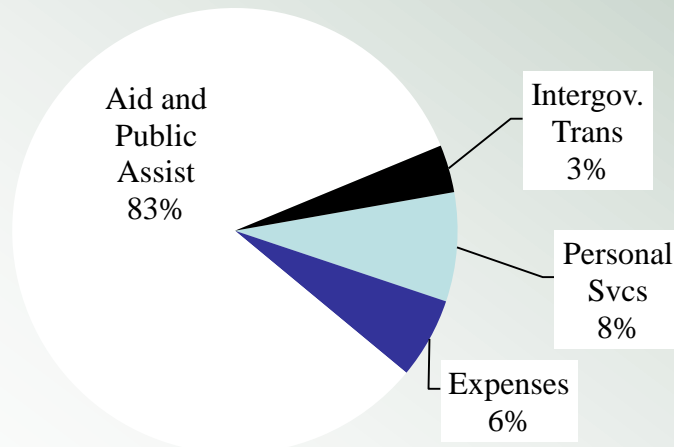
- Recent NCGA Budget Adjustments
  - FY2012-13: Directed the Energy Office to apply for Tennessee Valley Authority Settlement funds and disburse to the Biofuels Center, \$2.24 M, NR
  - FY 2011-12
    - Reduced pass-through funding to the Energy Centers (A&T University, NC State, Appalachian State), R
    - Reduced operating expenses, R
    - Eliminated one USI Engineer position, R
- Governor's Continuation Budget made no changes to the budget

# Energy Division

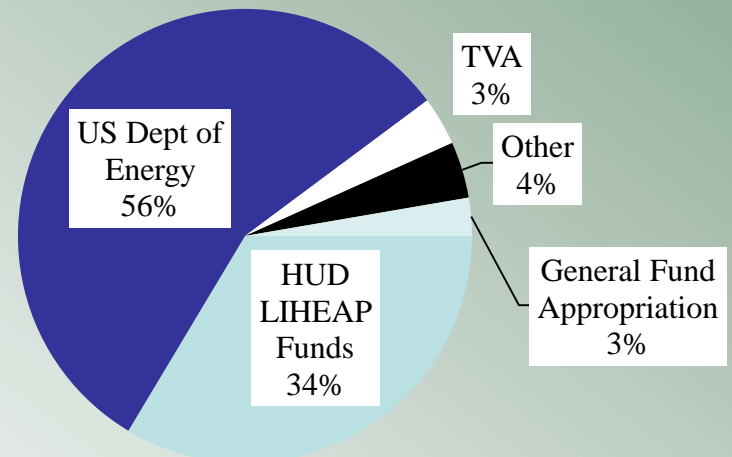
Fiscal Year 2012 - 2013



## Expenditure of Funds



## Source of Funds



# State Funded Energy Programs

- Utility Savings Initiative for State government facilities (USI, § 143 64.10), @ \$700 K & Regional Offices:
  - Asheville
  - Winston-Salem
- University-based Energy Center programs, @ \$1.1 M
  - A&T
  - NC State
  - App State

# Federally Funded Energy Programs

- Recurring, formula-based allocations
  - US Department of Energy Programs
  - Weatherization Assistance Programs
- Nonrecurring proceeds from federal penalties

# US Dept of Energy Program



- Annual funding varies, FY13 \$1.5 M
- 20% State Cost Share
- Wide-range of required and optional energy-related activities outlined in Code of Federal Regulations (10 CFR Part 420)

# Weatherization Assistance Program

- Formula-based recurring federal allocations from US Dept of Energy (DOE) & Housing & Urban Development (HUD) that are disbursed to Community Action Agencies covering North Carolina's 100 counties, \$24.3 M
- Programs:
  - Low Income Home Energy Assistance Program (LIHEAP)
  - Heating Air Repair & Replacement Program (HARRP)



# Federal Penalty Settlement Funds

- Revolving Loan Fund for energy retrofits & renewable energy systems (§ 143B-437.14), \$2.9 M
- Energy programs, \$2.9 M
  - Alternative Fuels Program
  - Awareness & Marketing
  - Consumer Energy Education Program
  - Manufactured Housing Program
  - Energy Management Diploma Program
  - Waste Reduction Partners